

**I.New Clusters sanctioned under Comprehensive Handloom Development Scheme.**

Sl. No.	Name of the District	No. of clusters
1	East Godavari	3
2	Krishna	3
3	Nellore	1
4	Chittoor	1
5	Anantapur	3
	<b>Total</b>	<b>11</b>

**Mile Stone for 100 days Action Plan under New Handloom Cluster Programme:**

1	Designate one departmental officer as <b>Mentor</b> at field level (As per the guidelines of the scheme).	10.7.2014
2	To conduct one day Cluster Level awareness meeting with Stakeholders of the Clusters including Public Representatives to create awareness of the sanction of the new clusters under CHDS and the components therein by giving wide publicity in Morning session.	(11.07.2014 to 15.07.2014) A.M.
3	Elections to the cluster shall be organized duly electing Chairman, Secretary, Treasurer, etc from the active stakeholders as per the scheme guidelines i.e <b>Formation and Registered of Consortium in evening session.</b>	(11.07.2014 to 15.07.2014) P.M.
4	Component-wise requirements are to be ascertained from stakeholders in a participatory way (Need Analysis) and to prepare Macro Action Plan for (04) years and year-wise Micro plan.	
	To open a Bank Account in name of two (02) authorised persons.	
5	<p>1<sup>st</sup> year Micro-plan</p> <ul style="list-style-type: none"> <li>• Appointment of CDE &amp; Textile Designer cum executive as per the guidelines of the scheme.</li> <li>• Setting up of Yarn Depot at Clusters.</li> <li>• Purchase of computer Aided Textile Design system including punching Machine.</li> <li>• Implementation of Technology upgradation component.</li> <li>• Mobilisation of funds from other financial Institutions.</li> <li>• Maintenance of Books &amp; Accounts in the Cluster i.e..Members Register, Cash Book, Yarn issued Register, Loom Parts issue Register, consolidated pay Register (CDE &amp; Designer),Minutes Register, Mobilisation of funds Register.</li> </ul>	From 16.7.2014 to 30.09.2014

	<b>Execution of 1<sup>st</sup> year Micro Plan.</b>	
6	To Identify the (2) or (3) qualified persons for appointing as CDE as per the qualifications mentioned in the scheme and send to the Head Office for appointment.	From 16.07.2014 to 15.08.2014
7	To open a Bank Account in name of two (02) authorised persons and to collect the 1st Instalment Beneficiary contribution as per the guidelines of scheme & to Deposit the same into concerned Bank Account.  <b>Money Drawals from the Cluster Account: Each and every withdrawal from the Cluster Account is accompanied by the Cluster Resolution</b>	From 16.08.2014 to 31.08.2014
7	Preparation & submission of Corpus fund proposals for setting up of Yarn Depot.	From 01.09.2014 to 10.9.2014
8	Mobilisation of funds from other sources such as NGOs, Line Departments, Institutional Finance (Banks) etc.  <b>At Cluster level Prepare Project Report and submit the same to the Banks for financial Assistance and same will be done with line Departments.</b>	From 01.08.2014 to 30.09.2014
9	Purchase of computer Aided Textile Design system including punching Machine.  <b>To decentralise the Purchase of computer Aided Textile Design system including punching Machine</b>	From 11.09.2014 to 30.09.2014
10	Preparation of proposals for on loom activities under Technology upgradation component. <ul style="list-style-type: none"> <li>▪ To conduct demonstration camps for adaptation of latest loom parts prescribed in CHDS guidelines and to allow the weavers of the Clusters for Exposure Visit on needy basis under Technology upgradation component of Clusters.</li> <li>▪ To involve the Weavers Service Centre in each and every activity for implementation of Technology Upgradation component.</li> <li>▪ To obtain quotations or Tenders from reputed Manufacturers wherever required. Finalise and approve the same in presence of WSC.</li> </ul>	From 15.8.2014 to 30.9.2014
11	Preparation of U.Cs and Impact report and submission of proposals for 2 <sup>nd</sup> instalment.	From 1.10.2014 to 10.10.2014
12	Preparation of a Road Map/ GANTT Chart for implementation of Clusters.	15.07.2014.